

# The Messenger

The Monthly Newsletter of Zion Lutheran Church, Columbus, WI



Short Stories that  
Speak Volumes  
for Our Lives



WELS

## The Measure of a Mustard Seed

Jesus told them another parable: "The kingdom of heaven is like a mustard seed, which a man took and planted in his field. Though it is the smallest of all your seeds, yet when it grows, it is the largest of garden plants and becomes a tree, so that the birds of the air come and perch in its branches" (**Matthew 13:31,32**). Who is America's richest man? America's tallest mountain? Largest lake? Largest city? Most populous state? If you answered Elon Musk, Denali (Mount McKinley), Lake Superior, New York City, and California, you are part of the proof that Americans pay attention to big things. We live in bigger houses, eat larger meals, and work longer hours than almost any other people in the world. We tend to live by the maxim, "Bigger is better."

But Jesus takes the "less is more" approach. He says: "The kingdom of heaven is like a mustard seed." Have you ever seen a mustard seed? It's so small that you could hold **thousands** in your hand. Why would Jesus tell us this? Because it's possible to be so focused on what looks big and impressive that we overlook him and his blessings.

It's a common mistake. At first glance, there was nothing big or impressive about Jesus. When he came to establish his kingdom, he arrived as a child of a poor girl in a conquered country. He was born in a barn. He grew up in an obscure village. His followers were nobodies. He never wrote a book or held a high position. He never lived in a palace or even a house of his own. After a few years in the public eye, he was killed on a cross like a common slave. On Good Friday, he looked small and powerless.

When Jesus spoke about the mustard seed, he gave us a short story that speaks volumes for our lives. The measure

of a mustard seed is not its tiny size but the huge plant that it grows into. In the same way, the measure of Jesus' humble life and death is not how many people missed its meaning at the time but what he accomplished. By his perfect life and his innocent death, Jesus has freed the world from the guilt of sin. Countless millions who have put their trust in him have become part of his eternal kingdom.

When Jesus rose from his humble grave to conquer death on Easter morning, he proved that what seems small and weak can be amazingly powerful. It's Easter time again—why not celebrate by exploring what his life and death and resurrection can mean in your life? You might be surprised!

### Holy Week at Zion

|               |             |                |
|---------------|-------------|----------------|
| Palm Sunday   | March 24    | 8 & 10:30 am   |
| Holy Thursday | March 28    | 5:30 & 6:30 pm |
| Good Friday   | March 29    | 1:30 & 7 pm    |
| Easter Sunday | March 31    |                |
|               | Easter Dawn | 6:00 am        |
|               | Easter Day  | 8 & 10:30 am   |

*(breakfast between services)*

resurrection  
**REALity**

# Zion Evangelical Lutheran Church

## March 2024

| Sunday   | Monday   | Tuesday   | Wednesday  | Thursday  | Friday  | Saturday                                      |
|--|--|---|--|---|---|---|
| <b>3 Lent 3</b><br>8:00 am Worship, Communion<br>Online Worship Posted<br>9:15 am *Sunday School<br>9:15 am Bible Study<br>10:30 am Worship: Communion   | <b>4</b><br>1-2 Warrior for a Day field trip                         | <b>5</b><br>4pm 6-8 <sup>th</sup> grade Catechism class<br>6pm Elders/Visitors mtg<br>7pm *WELS Wind Ensemble practice                    | <b>6</b><br>3:30pm Lent worship<br>3:30pm Grades 5-8 sing<br>4:30pm Lent Supper<br>5:30 pm Bell Choir<br>6:30pm Lent worship<br>7:30 pm Adult Choir<br>10 pm Church cleaning       | <b>7</b><br>2pm Ladies Aid<br>6:30 pm Worship                                     | <b>8</b><br>6:00 am Bible Breakfast<br>*6pm Science Fair  | <b>9</b><br>LLHS<br>Spelling Bee              |
| <b>10 Lent 4</b><br>8:00 am Worship<br>Online Worship Posted<br>9:00 am Science Fair<br>9:15 am Bible Study<br>9:15 am *Sunday School<br>10:30 am Worship<br>6:30 pm Stewardship Board Mtg   | <b>11</b><br>9:30 am Pastors Circuit Meeting<br>6:30 pm *Board of Ed | <b>12</b><br>4:00 pm 8 <sup>th</sup> gr. Catechism class<br>7pm *WELS Wind Ensemble practice  | <b>13</b><br>3:30pm Lent worship<br>3:30pm Jr Choir/handch.<br>4:30 pm Lent Supper<br>5:30 pm Bell Choir<br>6:30pm Lent worship<br>7:30 pm NO Adult Choir<br>10 pm Church Cleaning | <b>14</b><br>6:30 pm Worship, Communion   | <b>15</b><br>6:00 am Bible Breakfast<br>*Chick-fil-A Day<br>*End of 3 <sup>rd</sup> Quarter<br>9:00 am Organ tuning | <b>16</b><br>9am FH in use<br>1pm *Gym in use |
| <b>17 Lent 5</b><br>8:00 am Worship, Communion<br>Online Worship Posted<br>9:15 am Bible Study<br>9:15 am *Sunday School<br>10:30 am Worship, Communion  | <b>18</b><br>No School - Spring Break                                | <b>19</b><br>No School - Spring Break<br>4:00 pm 6 <sup>th</sup> -7 <sup>th</sup> gr. Catechism class<br>7pm *WELS Wind Ensemble practice | <b>20</b> No School S. Break<br>3:30 pm Lent Worship<br>4:30 pm Lent Supper<br>5:30 pm Bell Choir<br>6:30 pm Lent Worship<br>7:30 pm NO Adult Choir<br>10 pm Church cleaning       | <b>21</b><br>No School - Spring Break<br>6:30 pm Worship                          | <b>22</b><br>No School - Spring Break<br>6:00 am Bible Breakfast  | <b>23</b>                                     |
| <b>24 Palm Sunday</b><br>8:00 am Worship<br>Online Worship Posted<br>9:15 am Bible Study<br>9:15 am *Sunday School<br>10:30 am Worship<br>31 Easter Sunday<br>6am Easter Dawn Worship, comm.<br>8am Worship<br>Online Worship Posted<br>10:30 am Worship | <b>25</b><br>9am Sanctuary monthly cleaning                          | <b>26</b><br>4:00 pm 8 <sup>th</sup> gr. Catechism classes<br>6pm *PATZ mtg<br>7 pm *WELS Wind Ensemble Practice                          | <b>27</b><br>6:00 pm Bell Choir<br>7:00 pm Adult Choir<br>10 pm Church cleaning  | <b>28 Maundy Thursday</b><br>3-4 Field Trip<br>3:30 pm Worship<br>6:30 pm Worship | <b>29 Good Friday</b><br>No School<br>6am Bible Breakfast<br>1:30 pm Worship<br>7:00 pm Worship                     | <b>30</b><br>Easter Vigil                     |



# Pamela Sanderson

*"Hearing God's Word regularly and being able to worship with my brothers and sisters in Christ is very important to me and prepares me for the week ahead."*

**1. Let's start with your family: Where did you grow up? What family connections do you have at Zion?**

I was born at St. Columbus Hospital in Chicago, Illinois. During my childhood my family moved frequently but found our forever home in Columbus after my aunt, uncle, cousins, and a few other family members moved here in the early seventies. When my grandfather passed away, me, my brother and mother moved to his home in Columbus. My brother and I enjoyed being close to our cousins and the opportunity to spend time with them at their home in the country. Later my mother, Delphine, married Harold Schaefer, and blended our families. Harold was a life-long member of Zion and one of the reasons we also began attending services here. All my family members belong to Zion Church and our children attended Zion school together.

**2. What do you want people to know about each of your kids?**

I have four grown children, all of whom live in the area. Erich, who is raising his daughter, Rhiannon, is a self-starter and has enjoyed being his own boss and business owner at various times. He was a student in Mrs. Buege's first preschool class at Zion. Evan, and his wife Lindsey, are busy raising their children, Mallory, Watson, and Eleanor. Evan works as an electrician and in his spare time, wields a chainsaw to cut wood for his ever-growing woodpile. Kathryn and her husband Dillon recently welcomed their first child, Lillian. Kathryn is tender hearted and aspires to be a Proverbs 31 wife and mother. Madelyn is one of the bravest and strongest young ladies I know. She has a positive can-do attitude along with an independent streak. She was the last to leave the nest and is now pursuing her dream of grooming dogs (and owning them). I was blessed to have been able to send my children to Zion school. By the time the Madelyn graduated from Zion, I had children that attended Zion for twenty-eight consecutive school years!

**3. Someone asks you what you do for a living. What do you tell them?**

I work for the Bank of Sun Prairie in the Trust Department as a Trust Assistant. I am responsible for the day-to-day operations of the department. I began my career with the bank in Mortgage Processing but after Covid and the historically loan interest rates we experienced at that time, I longed for more balance in my life. One of the nice things

about working for a bank is that it offers many different opportunities to find what you like to do best. The move to the Trust Department, allowed me to find this balance. One of the requirements of my job is to do community



volunteer work. For the last seven years, I have been teaching Junior Achievement to 4<sup>th</sup> graders at a Christian school in Sun Prairie. Financial literacy is my passion and I love seeing children and young adults learn about finances and the world of possibilities it opens up for them.

**4. When you do get time off, what do you like to do with it?**

I am still a work in progress and trying to figure that out! I spent most of my adult years raising my children and being involved with their activities. My children were born in three different decades so you can imagine that I had been actively parenting for a few years. Now, as I begin to reach retirement age, I am trying to find out what it is I like to do. I enjoy spending time with my grandchildren, reading a good book or piecing together a puzzle (no less than 1000 pieces). I also started making bread and would like to learn to quilt. I do know that I do not like to mow my lawn or shovel my walks in my free time!

**5. At what habits do you work to keep your faith strong?**

I make it a priority to start each day in God's word! To help me in my daily walk with Jesus, I begin with our Meditations booklet, read the Bible, and bring my requests to God in prayer. I use the People's Bible as it allows me to better understand the verses I have just read, especially in some of the more difficult books of the Bible. Hearing God's Word regularly and being able to worship with my brothers and sisters in Christ is very important to me and prepares me for the week ahead.

**6. How did you come to be a part of Zion? If you are inviting someone to come to church, what do you tell them?**

After we moved to Columbus and I began 7<sup>th</sup> grade, I made a friend whose family belonged to Zion and was going to begin attending Confirmation Classes. I wanted to be confirmed and belong to Zion! Although I was baptized Lutheran, our family did not regularly attend church as I was growing up and did not have a church home. Before committing to Zion, my mother wanted to see what else Columbus had to offer. The Lord had other plans for our family and Zion became our church. We have a welcoming congregation, a school to help parents in bringing up their children in the training and instruction of the Lord but more importantly, we are strong in the Word and teach

both Law and Gospel. It is a comfort to me that I can worship at any of our Synod's congregations and hear God's word taught in its truth and purity.

*7. What are the hardest personal challenges to your faith that you face today? What do you do to deal with those challenges?*  
I have a tendency to worry; the devil knows the middle of the night is his opportunity to snare me and put doubt in my heart. When the worries of this world consume me, I thank God for all my blessings. God has always seen me through, protects me, and continues to provide for me. If I suffer from a particular worry, I like to commit a Bible verse to memory to help me through. Currently my go-to is John 16:33. I think this is very fitting for the times we are living in. I also pray that God keeps me strong and steadfast in my faith until he calls me home.

*8. What challenges do you see facing our church in the near future? What do you hope stays the same as time goes on?*

I think the biggest challenge facing us at this time is getting the new school built in a timely manner and raising the funds to begin construction.

My hopes and prayers will be that Zion will ALWAYS remain strong in the Word. God's word is the same today, as it was yesterday, and will be tomorrow.



**Now enrolling  
4K-8th grades**

Zion  
LUTHERAN SCHOOL

Call the office or look on our website  
[zioncolumbus.org](http://zioncolumbus.org)  
for more information.

The advertisement features a photograph of a school building with a sign that reads "Zion LUTHERAN SCHOOL". The text is overlaid on the image, with the enrollment information in a dark red box at the top and the contact information in a dark red box at the bottom.

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## Council Names and Numbers

|                                |              |
|--------------------------------|--------------|
| Jeff Krakow, President         | 920-210-2388 |
| Roger Weiland, Vice-President  | 920-285-7360 |
| Nick Uebelacker, Secretary     | 608-225-8861 |
| Dan Weiland, Treasurer         | 920-319-1703 |
| Andrew Tratar, Education       | 920-296-1485 |
| Noah Litherland, Elders        | 608-354-5131 |
| Matthew Starrs, Outreach       | 608-338-9721 |
| Aaron Larson, Property         | 608 220 6900 |
| Otto Mattke, Stewardship       | 608-516-5279 |
| Mike Hallberg, Family Ministry | 608-225-4351 |

## Our Mission

The mission of Zion  
Evangelical Lutheran Church  
and School is to preach and  
teach God's saving Word in  
all its truth and purity.

## Get in Touch

### Church/School Office

(920) 623-5180

[office@zioncrusaders.com](mailto:office@zioncrusaders.com)

[www.zioncolumbus.org](http://www.zioncolumbus.org)

### Tim Schwartz, Pastor

(509) 480-2967

[tschwartz24@gmail.com](mailto:tschwartz24@gmail.com)

### Ben Zuberbier, Pastor

(920) 517-7940

[pastorbenzuberbier@gmail.com](mailto:pastorbenzuberbier@gmail.com)

### Chad Grambsch, Principal

(414) 313-4308

[cgrambsch@zioncrusaders.com](mailto:cgrambsch@zioncrusaders.com)

### Don Schultz, Lakeside Principal

(920) 648-2321

Thanks  
be to God  
for his  
incredible  
gift!  
2 Corinthians 9:15

## USHERS FOR MARCH

### February 28th, March 3rd & March 6th

|                        |                     |
|------------------------|---------------------|
| 7:00pm - February 28th | 10:30am - March 3rd |
| 8:00am - March 3rd     | 7:00pm - March 6th  |
| <u>Team E4</u>         | <u>Team L3</u>      |
| Mark Lindell (C)       | Jim Kluetzman (C)   |
| Remington Lindell      | Gabe Uttech         |
| Roger Weiland (C)      | AJ Uttech           |
| Bryce Weiland          | Michael Uttech      |
| Brett Weiland          | Gary Schuhmacher    |
| Norman Weiland         | Jadon Schwartz      |
| Eric Turnquist (C)     |                     |

### March 10th, March 13th & March 17th

|                     |                      |
|---------------------|----------------------|
| 8:00am - March 10th | 10:30am - March 10th |
| 7:00pm - March 13th | 10:30am - March 17th |
| <u>Team E5</u>      | <u>Team L4</u>       |
| Kim Schilling (C)   | Kurt Zander (C)      |
| Ronald Knudson      | Jim Yohn             |
| John Zandler        | Wyatt Browskowski    |
| Andy Neuman         | Tim Petrie           |
| Matt Vosberg        | John Loeffler        |
|                     | Madden Henning       |

### March 17th, March 20th & March 24th

|                     |                      |
|---------------------|----------------------|
| 8:00am - March 17th | 7:00pm - March 20th  |
| 8:00am - March 24th | 10:30am - March 24th |
| <u>Team E6</u>      | <u>Team L5</u>       |
| John Brey (C)       | Phil Manteufel (C)   |
| Jim Greiling        | Peter Lewke          |
| Rick Gentz          | Cam Weiland          |
| Hunter Sommer       | Dan Weiland          |
| Jordan Crave        | Josiah Schwartz      |
| Christian Bagocius  | Micah Schwartz       |

### March 28th - Maundy Thursday, March 29th - Good Friday & March 31st - Easter

|                     |                     |
|---------------------|---------------------|
| 7:00pm - March 28th |                     |
| 6:00am - March 31st | 7:00pm - March 29th |
| <u>Team E7</u>      | <u>Team L6</u>      |
| Mike Vick (C)       | Paul Kehl (C)       |
| Troy Kehoe (A)      | Otto Mattke (A)     |
| Bruce Hatzinger     | Dennis Winter       |
| Isaac Peck          | William Mattke      |
| Jake Boness         | Nils Johansson      |
| Bryan Peck          | Shaun Opsahl        |

### March 31st - Easter & April 7th

|                  |                   |
|------------------|-------------------|
| 8:00am - Team E1 | 10:30am - Team L7 |
| Jeff Henning (C) | Matt Huber (C)    |
| Leo Fischer      | Carter Huber      |
| Matt Weidner     | Jeremy Maas       |
| Gabe Weidner     | Korben Maas       |
| Rodney Hacht     | Brady Grambsch    |
| Mark Tiedt       | Michael Vertz     |

If you have any questions about the usher schedule, would like to be added as an usher or won't be able to serve any longer as an usher, please call Randy Koel at (920) 296-4333.

## WORSHIP WELCOMERS

### March 3rd

|                   |                              |
|-------------------|------------------------------|
| 8:00am            | 10:30am                      |
| Delphine Schaefer | Laurie Kirchberg & Pat Premo |

### March 10th

|                      |                   |
|----------------------|-------------------|
| 8:00am               | 10:30am           |
| Jeff & Melody Krakow | Rick & Lisa Gentz |

### March 17th

|                             |                                     |
|-----------------------------|-------------------------------------|
| 8:00am                      | 10:30am                             |
| Kathy Harle & Joan Sennhenn | Marcia Rewolinski & Arlene Sennhenn |

### March 24th

|                     |                     |
|---------------------|---------------------|
| 8:00am              | 10:30am             |
| Delmar & Carol Vick | Otto & Sheree Mattk |

If you are interested in being added as a greeter or to be removed from the schedule, please contact Melody Krakow at (920) 210-6323.



### Church Attendance January

| Date  | Total |
|-------|-------|
| 4/7   | 305   |
| 11/14 | 366   |
| 18/21 | 287   |
| 25/28 | 300   |

### Membership Changes

**Transfer In:**  
None

**Transfer Out:**  
None

**Released:**  
None

**Removed:**  
Robert Marousek - Moved out of state

### Ministrations

#### Baptisms:

- Stetson Roger Weiland  
Baptized 1/18/2024  
Parents: Brett & Emiley Weiland

#### Deaths:

- Sharon Mielke  
Born 2/13/1942; Died 1/17/2024

#### Marriages:

None

#### Confirmations:

None

#### Affirmations of Faith:

- Loren Seemann – Jan., 2024  
Michael Ebert - 1/17/2024  
Josh & Sandy Daggett & Family - 1/18/2024



|                 |      |          |
|-----------------|------|----------|
| Ronald Thiede   | 13th | 80 years |
| Genevieve Setz  | 14th | 85 years |
| James Kluetzman | 23rd | 81 years |

### Spring Concert

Luther Preparatory School Sacred Spring Concert  
Sunday, March 10th at 2:00pm  
The concert is in the Luther Prep Gymnasium

### Lent: God on Trial

Wednesdays (3:30 & 6:30 pm)

The unbelieving world has always insisted on putting God on trial. As our society becomes more secular, we Christians are increasingly aware of the many ways which God—and his people—are judged. Temptations are many in this environment: treating unbelievers as enemies, retreating from the world, even questioning God ourselves. How do we live as people of God in a hostile world? We find our model—and our motivation—in Jesus. On Wednesdays in Lent, area pastors will take us back to the moments when God was literally on trial before humankind in the person of Christ. In these inspired episodes from God’s Word, we find forgiveness for us and all people, love for our enemies, strength for our faith, and courage to testify to the truth.

### Lenten Meals

Wednesdays (4:30-6:00 pm)

Free Lenten suppers will be served between service each Wednesday beginning Feb 14th and continuing Feb 21st & 28th, Mar 6th, 13th, and 20th. Meals are served from 4:30-6:00pm. Watch the Weekly Word each week for the menu. We are looking for Zion committee or friend groups to serve meals. Each group is responsible for the meal, drinks, and dessert. Zion’s pantry has paper products. The sign-up sheet is in the entryway. Direct your meal questions to Rachel Grambsch 414-489- 0235.

## Community Help and Outreach

The Columbus Fall River Food Pantry feeds people in need all year round. As a way to help our community and spread the word about our ministry, Zion is taking responsibility for distribution of food in the month of May. Distribution is done by appointment only. We need volunteers to take care of scheduling and to take care of putting together and distributing food packages on our given days once each week in May from 4:00-7:00 pm.

Donations of Food can be given and the Columbus Pick-N-Save. Monetary donations can be made at Farmers and Merchant Bank.

What we specifically need from our church is volunteers for scheduling appointments and distributing food to those who have made pick-up appointments. It costs nothing but a limited amount of time. If you would be interested in helping with our outreach in this way, please contact Pastor Schwartz for more information.

### Messenger Deadline

Please submit your Messenger articles by March 22nd. Contact Sue Henning at (608) 225-4853 or [suehenning25@gmail.com](mailto:suehenning25@gmail.com) if you have any questions.



## **YOU ARE INVITED!**

WELS Convention for Seniors  
Hosted by the River City OWLS, Omaha  
40 YEARS OF SERVICE!

### WHEN AND WHERE?

Omaha Marriott in Regency-10220 Regency Circle, Omaha, NE 68114-402-516-3620  
Start Date: Monday, October 14, 2024  
End Date: Thursday, October 17, 2024  
Last Day to Book: Monday, September 23, 2024

Hotel offers a special group rate:

\$128 a night!

If you want to just come for one day to include lunch and a banquet, that is available!

If you want to just come for the one-day workshops with no food, that is available!

### WHY?

To enjoy fellowship with other Wisconsin Lutheran Seniors!

To go on a fabulous tour of SAC Air Force Base!

To go to 3 super interesting workshops!

### SAVE THE DATE AND PLAN ON ATTENDING!

We will send the registration soon!!

### WHO ARE THE OWLS?

Started in 1984 by motivated pastors to create a national program minister to and generate a purpose for seniors.

The convention is instituted to gather for fellowship and receive inspiring messages.

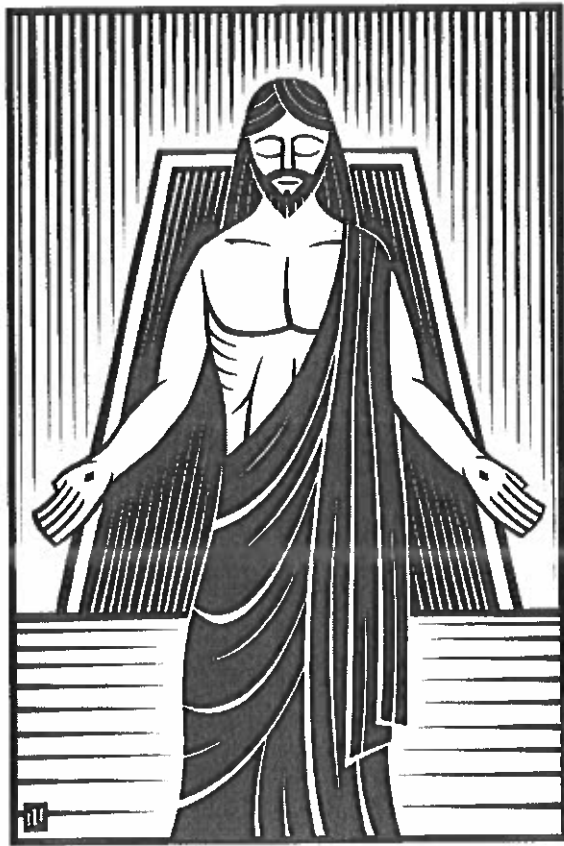
OWLS alone supports our European Civilian Chaplaincy by our contribution.

OWLS was the driving force to establish WELS Prison Ministries.

OWLS also provide scholarships to our WELS Teachers' College.

Local chapters carry on numerous activities to support their church schools and communities.





**The Great Vigil of Easter:  
Celebration of our Lord's Resurrection  
and of our Baptism**

**7:00 PM    March 30<sup>th</sup>, 2024  
Good Shepherd Lutheran Church, Beaver Dam**

**What is the Easter Vigil?**

In the Old Testament, believers waited through the night of the Passover for God to deliver them from the Egyptians. For nearly two-thousand years now, Christians have gathered for worship in anticipation of the celebration of God's greater deliverance: the resurrection of Jesus Christ from the dead.



**What is the history of the Vigil?**

Since it is through Baptism that the Christian unites with Christ's death and resurrection (Romans 6:3-4), the Easter Vigil has always had a strong connection to Baptism. Dating back to 2<sup>nd</sup> century Jerusalem, it was in this service that adult Christians were baptized and brought into membership.

**What happens at the Vigil today?**

Even if most Baptisms take place outside of the Easter Vigil today, there is still the opportunity for a period of beautiful worship, following the ancient pattern, rejoicing in the Mystery of Grace, and anticipating the celebration on Easter morning.

*We gather in the evening, but introduce light – signifying the light of salvation is finally realized in Christ's resurrection.*

*With unhurried Scripture lessons and prayers, we contemplate God's goodness all throughout history in bringing his plan of salvation to glorious fulfillment.*

*We remember our own baptismal connection to Christ's death and resurrection.*

*We celebrate the reality of the resurrection in Holy Communion and, with sins forgiven, anticipate our own.*

**Please join our fellow-area WELS congregations**

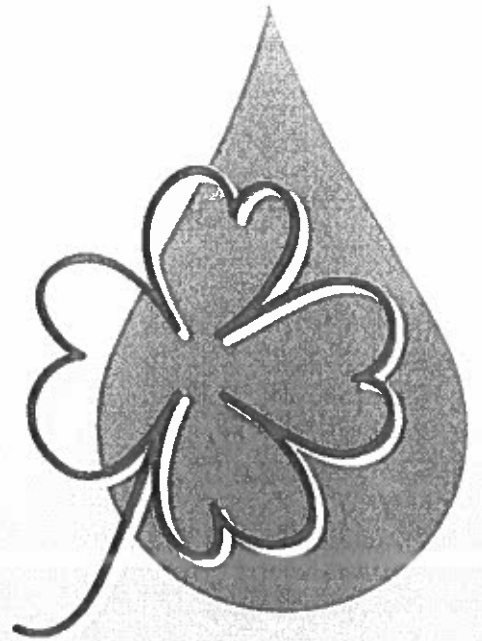
*Communion and, with sins forgiven, anticipate our own.*

**Please join our fellow-area WELS congregations  
for this historic and beautiful Easter worship  
opportunity!**



# SHARE YOUR LUCKY CHARM.

Give blood for those in need.



## Columbus Community Blood Drive New Testament Baptist Church

N2232 Duborg Road  
Columbus

**Tuesday, March 12, 2024**  
**11:30 a.m. to 5:30 p.m.**

Appointments preferred.

For an appointment call 1-800-RED CROSS (1-800-733-2767) or visit  
RedCrossBlood.org and enter Sponsor Code: Columbus

It's not just luck that blood products are on hospital shelves - it's the generosity of our treasured donors!

**Come to give March 1-24 for a \$10 e-gift card to a pet supply merchant of choice! Give blood, treat your pet & make a paw-sitive impact this spring. PLUS automatically be entered for a chance to win a \$3K gift card (5 winners)! Terms: [rcblood.org/Pets](http://rcblood.org/Pets).**



Scan to schedule an appointment.

1-800-RED CROSS | 1-800-733-2767 | [RedCrossBlood.org](http://RedCrossBlood.org) | Download the Blood Donor App

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1-800-RED-CROSS | 1-800-733-2767 | 2023-APL-1190-ARCB-240329

Zion Evangelical Lutheran Church  
**Income and Expense Statement**  
 GENERAL FUND 01, January 2024

02/21/2024 05:42 PM

Page 1

|  | Current Period   | Year to Date       | Year to Date<br>Budget | Annual Budget<br>Percentage |
|--|------------------|--------------------|------------------------|-----------------------------|
| <b>INCOME</b>  |                  |                    |                        |                             |
| CONTRIBUTION INCOME                                    |                  |                    |                        |                             |
| UNRESTRICTED   | \$96,905.12      | \$534,511.94       | \$0.00                 | 0.00%                       |
| DONOR RESTRICTED                                       | -6,249.00        | -10,365.44         | 0.00                   | 0.00%                       |
| Subtotal Contribution Income                           | 90,656.12        | 524,146.50         | 0.00                   | 0.00%                       |
| INTEREST INCOME  | 0.00             | 33.65              | 0.00                   | 0.00%                       |
| MISCELLANEOUS INCOME                                   | 1,087.32         | 46,739.29          | 0.00                   | 0.00%                       |
| RELEASE FROM RESTRICTIONS<br>RELEASED FROM RESTRICTION | 3,322.00         | 33,484.84          | 0.00                   | 0.00%                       |
| <b>TOTAL INCOME</b>                                    | <b>95,065.44</b> | <b>604,404.28</b>  | <b>0.00</b>            | <b>0.00%</b>                |
| <b>EXPENSES</b>  |                  |                    |                        |                             |
| FIXED EXPENSES   |                  |                    |                        |                             |
| CALLED WORKER PAYROLL                                  | \$31,157.80      | \$218,993.49       | \$222,013.12           | 57.54%                      |
| SUPPORT STAFF  | 5,417.51         | 52,275.84          | 31,085.88              | 98.10%                      |
| BENEFITS   | 28,774.57        | 109,096.74         | 108,325.94             | 56.95%                      |
| ADMINISTRATIVE EXPENSE                                 | 828.19           | 8,454.38           | 14,619.50              | 33.73%                      |
| BUILDING & GROUNDS                                     | 8,096.15         | 57,782.54          | 72,686.25              | 46.37%                      |
| Subtotal Fixed Expenses                                | 74,274.22        | 446,602.99         | 448,730.69             | 57.62%                      |
| DEPARTMENTS/COMMITTEES                                 |                  |                    |                        |                             |
| OUTSIDE SUPPORT  | 9,480.00         | 66,560.00          | 66,360.00              | 58.51%                      |
| CHRISTIAN EDUCATION                                    | 0.00             | 3,065.02           | 1,575.00               | 113.52%                     |
| WORSHIP/MUSIC  | 3,114.41         | 7,366.22           | 8,230.74               | 52.21%                      |
| EVANGELISM/OUTREACH                                    | 0.00             | 0.00               | 3,791.69               | 0.00%                       |
| ELDERS   | 0.00             | 0.00               | 58.31                  | 0.00%                       |
| STEWARDSHIP  | 26.40            | 976.93             | 2,333.31               | 24.42%                      |
| FAMILY MINISTRY  | 249.70           | 3,182.16           | 1,954.19               | 94.99%                      |
| Subtotal Departments/committees                        | 12,870.51        | 81,150.33          | 84,303.24              | 56.15%                      |
| OTHER EXPENSES   |                  |                    |                        |                             |
| CONVENTIONS & SEMINARS                                 | 67.00            | 117.00             | 583.31                 | 11.70%                      |
| Subtotal Other Expenses                                | 67.00            | 117.00             | 583.31                 | 11.70%                      |
| <b>TOTAL EXPENSES</b>                                  | <b>87,211.73</b> | <b>527,870.32</b>  | <b>533,617.24</b>      | <b>57.34%</b>               |
| TRANSFER ACCOUNTS                                      |                  |                    |                        |                             |
| TRANSFER TO OTHER FUNDS                                | -\$7,222.00      | -\$58,345.80       | \$0.00                 | 0.00%                       |
| <b>TOTAL TRANSFERS</b>                                 | <b>-7,222.00</b> | <b>-58,345.80</b>  | <b>0.00</b>            | <b>0.00%</b>                |
| <b>EXCESS INCOME/EXPENSES</b>                          | <b>\$631.71</b>  | <b>\$18,188.16</b> | <b>-\$533,617.24</b>   | <b>-1.98%</b>               |

# Zion Lutheran Church - Estate Funds Report

Report for the Month of:

January 2024

|                             |                     |
|-----------------------------|---------------------|
| Previous Month Assets       | \$140,344.98        |
| Total Transactions          | \$131,472.78        |
| <b>Total Current Assets</b> | <b>\$271,817.76</b> |

|                         |              |
|-------------------------|--------------|
| New Church/School Total | \$247,227.34 |
| Checking/savings        |              |

|                            | Monthly Statements                     |                      |   |                                       |
|----------------------------|--|----------------------|---|---------------------------------------|
|                            | Undesignated Checking                  | Undesignated Savings | NEW Church/School Fund Savings          | NEW Church/School Checking            |
| Accounts                   | \$248.49                               | \$5,362.21           | \$105,749.30                            | \$10,355.44                           |
| Previous Balance           | \$350.18                               | \$0.00               | \$136,336.15                            | (\$5,213.55)                          |
| Monthly Transactions*      | \$598.67                               | \$5,367.21           | \$242,085.45                            | \$5,141.89                            |
| Current Balance            |  |                      |   |                                       |
|                            | (\$150.00) 1/8 transfer                |                      | \$1,220.00 1/2 Deposit                  | (\$9,845.00) 1/4 Groth Design         |
|                            | \$500.00 1/9 transfer from CBS savings |                      | (\$5,425.00) 1/2 American Bank          | \$497.12 1/9 transfer from savings    |
|                            | \$0.18 1/31 Interest                   |                      | \$100.00 1/4 Deposit                    | \$4,774.58 1/19 transfer from savings |
|                            |  |                      | \$15,500.00 1/5 Deposit                 | (\$497.12) 1/9 campaign consultant    |
|                            |  |                      | \$4,116.46 1/9 Varco                    | \$2,685.00 1/2 transfer from savings  |
|                            |  |                      | (\$497.12) 1/9 transfer to checking     | (\$2,685.00) 1/2 Groth Design         |
|                            |  |                      | (\$500.00) 1/9 transfer to undesignated | (\$684.58) 1/24 campaign consultant   |
|                            |  |                      | \$2,165.00 1/16 Deposit                 | (\$4,090.00) 1/26 Walsh & Associates  |
|                            |  |                      | \$837.00 1/16 Deposit                   | \$5,331.19 1/31 transfer from savings |
|                            |  |                      | (\$5,425.00) 1/16 American Bank         | (\$699.74) 1/31 Dauman Electric       |
|                            |  |                      | \$510.00 1/19 Deposit                   |                                       |
|                            |  |                      | \$117,925.74 1/19 Deposit               |                                       |
|                            |  |                      | \$1,778.46 1/18 Varco                   |                                       |
|                            |  |                      | (\$4,774.58) 1/19 transfer to checking  |                                       |
|                            |  |                      | (\$2,685.00) 1/22 transfer to checking  |                                       |
|                            |  |                      | \$2,900.00 1/23 Deposits                |                                       |
|                            |  |                      | \$16,287.38 1/26 Deposits               |                                       |
|                            |  |                      | \$2,059.00 1/31 Varco                   |                                       |
|                            |  |                      | (\$5,425.00) 1/30 American Bank         |                                       |
|                            |  |                      | (\$5,331.19) 1/31 transfer to checking  |                                       |
| Monthly Transactions TOTAL | \$350.18                               | \$0.00               | \$136,336.15                            | (\$5,213.55)                          |
| <b>TOTAL TRANSACTIONS</b>  | <b>\$131,472.78</b>                    |                      |   |                                       |

Notes:

\$20,000 in New Church/School Savings is designated for New School Building seed money.